



Addendum to Invitation to Tender ref. SJU/LC/0082-CFT

***Performance of an economic study to elaborate business cases associated to a pilot common project
- Lot 1 and Lot 2 -
(Open Procedure with publication in the Official Journal)***

HIGH LEVEL PLANNING AND ORGANISATION

The elements presented below are meant to provide bidders with complementary background information on the context of the required services. They intend to give in particular further detailed information on the way the SJU is going to manage the mandate given by the Commission to prepare a proposal on the content of a pilot common project¹.

In order to submit a draft pilot common project to the Commission by the deadline set for end of April 2013, the SJU has established a work plan consisting of 3 phases:

Phase 1 – Initiation and scoping phase: By the end of October 2012, the objective will be to agree on success and selection criteria and on this basis, to pre-select 5-6 technological and/or operational changes relevant for the pilot common project.

Phase 2 – Content definition and assessment phase: From November 2012 to March 2013 with the support of expert groups, the following elements will be defined:

- Technical specifications of the selected technical and/or operational solutions (WHAT);
- Identification of Implementation Objectives (WHO, WHEN, WHERE) including deployment scenarios optimization;
- Performance and cost assessment consolidation (HOW MUCH), including compliance with safety requirements;
- Identification of conditions for successful deployment (high level HOW), including identification of regulatory and certification actions.

Phase 3 – Final drafting phase: During April 2013, a synthesis and consolidation of the work done by the expert groups will be performed. The proposal on pilot common project will then be drafted by the SJU.

The activities above-mentioned will be executed by a project team composed of a Steering Group, a Validation & Support Office and Expert Groups.

The **Steering Group** will be chaired by the SJU and will be composed of representatives of the different stakeholder groups. The Steering Group will support the SJU in executing the EC mandate and supervising the execution of the technical work, in particular by seeking the inputs of the Steering Group Members in their respective expertise domains.

The **Validation & Support Office** will be led by the SJU. It will provide the secretarial, administrative and technical assistance required for the execution of the mandate. Among other tasks, the Validation & Support

¹ Please refer to page 6 of the Tender Specifications annexed to Invitation to Tender.



Office will be requested to perform and deliver the Cost Benefit Analysis and the various impact assessments in liaison with the Expert Groups and with the support of the selected Contractor under this call for tenders.

The **Expert Groups** will be initiated as of phase 2 and will be composed of relevant experts, independent or representing stakeholder groups. Each of the Expert Groups will provide the content elements required for one of the selected technological and/or operational changes.