

Nature of contract	Procurement Procedure	Contract ref.	Specific Contract n.	Amendment n.	Contracting party	Subject / Title of the contract	Contract Price (in €)
Purchase Order	Very Low Value	S3JU/d/22-0455			MOZER BELUX SPR	Dismantling and removal of SESAR 3 JU devaluated assets	4.981,80
Award letter	Prize Phd and student categories	n.a.			n.a.	Young scientist award contest 2022 – PhD and student categories	6.500
Purchase Order	Very Low Value	S3JU/d/23-0092			OXFAM SOLIDARITE asbl	Disposal of SESAR 3 JU assets (firm fixed price established on the basis of a maximum of 711 asset items to be taken by the contractor)	6.790
Amendment	Direct Service Contract	SJU-0350-CTR		1	Receptel	Request to apply an index rate to the price due to the exceptional high inflation rate (and in particular due to the indexation of salaries of the on-site resources).	Revised price 524.799 (increase of 4.752,60)
Amendment	Framework contract	Testa Ng II DI/07820	88	1	Deutsche Telekom	Change of duration	n.a.
Specific contract	Inter-Institutional procedure	CS2JU.2021.OP.01-Lot 3- 01	3		TMAB Business Events Public Limited Liability Company (NV-SA)	Support to activities in Geneve during the World ATM Congress 2023 and preliminary activities for SIDs 23	125.053,13
Amendment	Very low value	S3JU-003-CTR		1	PWC	Extra budget for legal advice on “Résiliation anticipative de contrat de bail – Phase II”	12.000 (increase of 3.000)
Amendment	Specific contract	SJU/LC/0351-CTR	5	1	EU TURN SPRL	Cancellation of a part of Activity 6 and transfer the already commitment budget under Activity 2.	n.a.
Amendment	Framework contract	Testa Ng II DI/07820	88	2	Deutsche Telekom Business Solution GmbH	Extension of duration until 30/6/2023	n.a.
Specific contract	Inter-Institutional procedure	CS2JU.2021.OP.01-Lot 3- 01	4		TMAB Business Events Public Limited Liability Company (NV-SA)	Support for the Amsterdam Drone week 2023 (23/3/2023)	17.875
Amendment	Direct Service Contract	SJU-0349-CTR		2	MG Management Consulting SPRL	Extension of the duration by way of exception until 3/10/2023 + maximum price for extra duration	124.090
Specific Contract	Inter-Institutional procedure	FWC JTI-CS2JU.2021.OP.01 - Lot 4	2		ESN	Provision of web services from Q2 2023 to Q1 2024	129.855

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Specific contract	Inter-Institutional procedure	FWC CS2JU.2021.OP.01 - Lot 1-01 – SC n. 1	2		EU-Turn Sprl	Graphical design support and production, social media outreach and e-channel optimisation, editorial support and stakeholder intelligence gathering & media outreach	44.935
Purchase order	Very Low value	PO S3JU/d/23-0240			Hôtel Van der Valk Brussels	Purchase order for the events linked to the meetings of the S2020 PC meeting and S3 PC meeting to be held on 14 and 15 June 2023.	6.685,88
Specific contract	Framework contract	SJU/LC/0359-CTR	3		ACI Europe	Provision of Airports' Expertise for the Execution of the SESAR Programme	314.300,00
Specific Contract	Inter-Institutional procedure	CS2JU.2021.OP.01 - Lot 2	3		ESN	Provision of digital communication services for upcoming SESAR 3 JU events	80.525,50
Amendment	Direct Service Contract	SJU-0350-CTR		2	Receptel NV	Extension of the duration by way of exception until 30/11/2023 + maximum price for extra duration	70.709,72
Amendment	Framework contract	OIB-2020-CPN-0044-C0-L5-P6-LOT5 (terrorism)		1	VANBREDA Risk & Benefits	Update of the insurance policy following the move to the new premises in ECTRL premises.	n.a
Amendment	Framework contract	OIB-2020-CPN-0044-C0-L5-P6-LOT4 (fire)		1	VANBREDA Risk & Benefits	Update of the insurance policy following the move to the new premises in ECTRL premises.	n.a
Specific contract	Inter-Institutional procedure	FWC DI/7820	130		Deutsche Telekom Business Solution GmbH	Signature of the specific contract n. 130 implementing FWC ref. DI/7820 for TESTA services, covering the period 1/7/2023-31/12/2023.	13.207
Specific contract	Inter-Institutional procedure	CS2JU.2021.OP.01-Lot 3- 01	5		TMAB Business Events Public Limited Liability Company (NV-SA)	Support for the SESAR 3 JU Annual Conference 2023.	87.043
Specific contract	Inter-Institutional procedure	CS2JU.2021.OP.01-Lot 3- 01	6		TMAB Business Events Public Limited Liability Company (NV-SA)	Support for the Paris Air Show, Japan Drone Show and SESAR INTERNAL GATHERING at Airspace World 2024.	51.843
Amendment	Framework contract	Testa Ng II DI/07820	88	2	Deutsche Telekom Business Solution GmbH	Extension of duration until 30/9/2023	n.a
Amendment	Inter-Institutional procedure	FWC JTI-CS2JU.2021.OP.01 - Lot 2 -	3		ESN	The amendment is aimed at extending the duration of the contract until 30 April 2024. No change in price	n.a

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		SC 1					
Framework contract	Open procedure	FWC S3JU/LC/014-CTR			Egis Avia/Gartner	Provision of Consultancy and Support to SESAR 3 JU Related to Strategic Management and Facilitation of Market Uptake	n.a.
Framework contract	Negotiated procedure without prior publication	FWC S3JU/LC/012-CTR (Lot 1)			ATCEUC	Provision of professional staff organisation expertise to the digital european sky programme	n.a.
Framework contract	Negotiated procedure without prior publication	FWC S3JU/LC/007-CTR (Lot 2)			ECA	Provision of professional staff organisation expertise to the digital european sky programme	n.a.
Framework contract	Negotiated procedure without prior publication	FWC S3JU/LC/008-CTR (Lot 3)			ETF	Provision of professional staff organisation expertise to the digital european sky programme	n.a.
Framework contract	Negotiated procedure without prior publication	FWC S3JU/LC/011-CTR (Lot 4)			IFATCA	Provision of professional staff organisation expertise to the digital european sky programme	n.a.
Framework contract	Negotiated procedure without prior publication	FWC S3JU/LC/013-CTR (Lot 5)			IFATSEA	Provision of professional staff organisation expertise to the digital european sky programme	n.a.
Purchase order	Very Low value	PO S3JU/d/23-0368			Brussels Airport Hotel	Meeting room rental and catering services for the SESAR 3 JU Communications Coordination Group meeting - 11 October 2023	3.337,20
Purchase order	Inter-Institutional procedure	FWC ref. EEA/ADS/21/014.			PwC EU Services EESV	Joint review of the Benchmarked Staff Engagement Survey under the FWC ref. EEA/ADS/21/014.	10.000
Specific contract	Inter-Institutional procedure	CS2JU.2021.OP.01-Lot 3- 01	7		TMAB Business Events Public Limited Liability Company (NV-SA)	Support for SIDs 2023 and Event strategy 2024.	92.967,99
Specific contract	Open procedure	FWC S3JU/LC/014-CTR	1		Egis Avia/Gartner	Support for the update of the European ATM Master Plan campaign (WA1)	864.680,00
Framework contract	Open procedure	FWC S3JU/LC/016-CTR			Deloitte Consulting & Advisory BV/SRL	Provision of Cyber and Information Security services	n.a.
Direct Service contract	Open procedure	S3JU/LC/015-CTR			MG MANAGEMENT CONSULTING SPRL	Provision of ICT Coordination Services	925.200,00

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Specific contract	Inter-Institutional procedure	FWC CS2JU.2021.OP.01 - Lot 1-01 – SC n. 1	3		EU-Turn Sprl	Graphical design support and production, social media outreach, subscription renewals and communication monitoring and analysis	54.560
Framework contract	Open procedure	FWC S3JU/LC/018-CTR			Receptel N.V.	Front and back-office reception services	n.a.
Specific contract	Negotiated procedure without prior publication	FWC S3JU/LC/007-CTR (Lot 2)	1		ECA	Provision of professional staff organisation expertise to the digital european sky programme	100.000
Specific contract	Negotiated procedure without prior publication	FWC S3JU/LC/008-CTR (Lot 3)	1		ETF	Provision of professional staff organisation expertise to the digital european sky programme	100.000
Specific contract	Negotiated procedure without prior publication	FWC S3JU/LC/011-CTR (Lot 4)	1		IFATCA	Provision of professional staff organisation expertise to the digital european sky programme	100.000
Specific contract	Negotiated procedure without prior publication	FWC S3JU/LC/012 -CTR (Lot 1)	1		ATCEUC	Provision of professional staff organisation expertise to the digital european sky programme	100.000
Specific contract	Negotiated procedure without prior publication	FWC S3JU/LC/013-CTR (Lot 5)	1		IFATSEA	Provision of professional staff organisation expertise to the digital european sky programme	100.000
Purchase order	Very Low value	PO S3JU/d/23-0377			DLR (Fleischerei Göthe's GmbH & Co)	Dinner at Goethes at the occasion of the workshop at DLR on 25/10/2023	2.548
Purchase order	Inter-Institutional procedure	FWC DI/07720 - 00 - DIGIT/A3/PO/2017/023 - SIDE II			Bechtle NV.SA	Yearly renewal of the Adobe licenses /subscriptions	10.228
Framework contract	Open procedure	FWC S3JU/LC/009-CTR (Lot 1)			IATA España	Provision of support by civil airspace users ('AU') in global and regional airline operations, focusing on airline operations between Europe and other ICAO regions and intra-European regional airline operations.	n.a.
Framework contract	Open procedure	FWC S3JU/LC/010-CTR (Lot 3)			AOPA Germany	Provision of support by civil airspace users ('AU') in general aviation and rotorcraft operations.	n.a.
Framework contract	Open procedure	FWC S3JU/LC/017CTR (Lot 2)			EBAA	Provision of support by civil airspace users ('AU') in business aviation operations.	n.a.
Specific contract	Open procedure	FWC S3JU/LC/009-CTR (Lot 1)	1		IATA España	Provision of support by civil airspace users ('AU') in global and regional airline operations, focusing on airline operations between Europe	399.728

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						and other ICAO regions and intra-European regional airline operations.	
Specific contract	Open procedure	FWC S3JU/LC/010-CTR (Lot 3)	1		AOPA Germany	Provision of support by civil airspace users ('AU') in general aviation and rotorcraft operations.	199.375.
Specific contract	Inter-Institutional procedure	FWC ref. DI/07820	151		Deutsche Telekom Business Solution GmbH	TESTA-ng III Ext. FWC DI/07820 SC 88 Hot Cut Move	25.419,73
Specific contract	Open procedure	FWC S3JU/LC/018-CTR	1		Receptel N.V.	Front and back-office reception services	78.000
Amendment	Inter-Institutional procedure	FWC BUDG-19-PO-01	1_45	1	Baker Tilly Belgium Bedrijfsrevisoren	Audit Geofencing and U-Space delegation agreements	7.412,50
Specific contract	Open procedure	FWC S3JU/LC/014-CTR	2		Egis Avia/Gartner	Support for Market Uptake (WA2)	54.980
Award letter	Prize PhD and student categories	n.a.			n.a.	Young scientist award contest 2023– PhD and student categories	6.500