Amendment 2 to the Budget 2016 (Section 2 - SESAR2020)

STATEMENT OF REVENUE

all figures in Euro

Title / Chapter

- 1. European Union Contribution
- 1.1 7th Research and Dev. Framework Programme
- 1.2 Tran-European Network Programme
- 1.3 Horizon 2020 Programme
- 1.4 Commission/EP contribution to VLD (Assigned Revenue

TOTAL REVENUE

Commitment Appropriations							
Amendment 1	Т	Transfers	Budget		Amendment 2		
to the Budget 2016	w	ithin the	outturn 2015+		to the Budget		
voted by ADB	ED	authority	BDG amend.		2016		
62.138.000					62.138.000		
61.638.000 500.000					61.638.000 500.000		
62.138.000					62.138.000		

ſ	Payment Appropriations								
	Amendment 1 to the Budget 2016 voted by ADB		Transfers within the ED authority	Budget outturn 2015+ BDG amend.		Amendment 2 to the Budget 2016			
	42.001.500			14.517.725		56.519.225			
	42.001.500			14.517.725		56.519.225			
ŀ	42.001.500			14.517.725		56.519.225			

STATEMENT OF EXPENDITURE

all figures in Euro	Coi	mmitment Ap	propriations		Payment Appropriations						
	Amendment 1	Transfers	Budget	Amendment 2	Amendment 1	Transfers	Budget	Amendment 2			
	to the Budget 2016	within the	outturn 2015+	to the Budget	to the Budget 2016	within the	outturn 2015+	to the Budget			
<u>Title / Chapter</u>	voted by ADB	ED authority	BDG amend.	2016	voted by ADB	ED authority	BDG amend.	2016			
3. Operating Expenditure	62.138.000			62.138.000	42.001.500		14.517.725	56.519.225			
3.1. Studies/Development Conducted By The SJU	62.138.000			62.138.000	9.700.000		6.819.225	16.519.225			
3.2. Studies/Development Conducted By EUROCONTROL3.3. Studies/Development Conducted By The Members					32.301.500		7.698.500	40.000.000			
		-									
TOTAL EXPENDITURE	62.138.000			62.138.000	42.001.500		14.517.725	56.519.225			
BALANCE OF BUDGET OUTTURN											