

**DECISION**  
ADB(D)20-2016

**on Amendment 2 to the Budget 2016**

THE ADMINISTRATIVE BOARD OF THE SESAR JOINT UNDERTAKING (SJU),

**Having regard to:**

- Council Regulation (EC) No 219/2007 of 27 February 2007, on the establishment of a Joint Undertaking to develop the new generation of the European Air Traffic Management system (SESAR)<sup>1</sup> as amended by Council Regulation (EC) No 1361/2008 of 16 December 2008<sup>2</sup> and by Council Regulation (EU) No 721/2014 of 16 June 2014<sup>3</sup> ('SJU Regulation'), and in particular Article 5(1)(c) of the SJU Statutes annexed thereto ('SJU Statutes');
- SJU Financial Rules, adopted by the Administrative Board on 25 June 2015 and in particular to Article 33 thereof;

**Whereas:**

- The Revenue received in January 2016 has to be integrated as additional revenue in the Budget 2016;
- The grant amendment preparation phase of the Industrial Research Call (Wave 1) is concluding faster than expected, which triggers the need for additional payments in December 2016 and first months of 2017;
- The interim payments for the first exploratory research call and the pre-financing payments for the second exploratory research call are due during December 2016 and the first months of 2017;
- A Written Procedure for the approval of Amendment No. 2 to the Budget 2016 was launched on 25 November and concluded on 2 December with positive results;

**HAS DECIDED AS FOLLOWS:**

**Article 1**  
**(Budget SESAR2020)**

Section 2 of SJU Budget 2016, as amended in October 2016 is modified as follows:

1. Statement of Revenue (Section 2)

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<sup>1</sup> OJ L 64, 2.3.2007, p. 1

<sup>2</sup> OJ L 352, 31.12.2008, p. 12

<sup>3</sup> OJ L 192, 1.7.2014, p. 1

- Increase of Revenues from EU Horizon 2020 Funds by EUR 14.517.725
2. Statement of Expenditure (Section 2)
- Increase of the Payment Appropriations within Chapter 3.1 (Studies...by the SJU) for 6.819.225.
  - Increase of the Payment Appropriations within Chapter 3.3 (“Studies...by the Members”) for EUR 7.698.500.

Article 2

This decision shall enter into force on the date of its adoption.

Done in Brussels, 2 December 2016.

For the Administrative Board



*The Chairperson*  
Henrik Hololei

Annex: Financial tables Amendments 1 and 2 to the Budget 2016