SESAR JOINT UNDERTAKING

Revised Budget 2015 (Section 2 - SESAR2020)

STATEMENT OF REVENUE

all figures in Euro	Commitment Appropriations				Payment Appropriations			
Title / Chapter	**Budget 2015** *voted by ADB*	**Transfers within the ED authority**	**Budget outturn 2014+ BDG Revision**	**Revised Budget 2015**	**Budget 2015** *voted by ADB*	**Transfers within the ED authority**	**Budget outturn 2014+ BDG Revision**	**Revised Budget 2015**
1. European Union Contribution	**50.000.000**		**1.470.000**	**51.470.000**	**35.036.000**		**(24.736.000)**	**10.300.000**
1.1 7th Research and Dev. Framework Programme								
1.2 Tran-European Network Programme								
1.3 Horizon 2020 Programme	50.000.000		1.470.000	51.470.000	35.036.000		(24.736.000)	10.300.000
TOTAL REVENUE	**50.000.000**		**1.470.000**	**51.470.000**	**35.036.000**		**(24.736.000)**	**10.300.000**

STATEMENT OF EXPENDITURE

all figures in Euro	Commitment Appropriations				Payment Appropriations			
Title / Chapter	**Budget 2015** *voted by ADB*	**Transfers within the ED authority**	**Budget outturn 2014+ BDG Revision**	**Revised Budget 2015**	**Budget 2015** *voted by ADB*	**Transfers within the ED authority**	**Budget outturn 2014+ BDG Revision**	**Revised Budget 2015**
3. Operating Expenditure	**50.000.000**		**1.470.000**	**51.470.000**	**35.036.000**		**(24.736.000)**	**10.300.000**
3.1. Studies/Development Conducted By The SJU					10.000.000		300.000	10.300.000
3.2. Studies/Development Conducted By EUROCONTROL								
3.3. Studies/Development Conducted By The Members	50.000.000		1.470.000	51.470.000	25.036.000		(25.036.000)	
TOTAL EXPENDITURE	**50.000.000**		**1.470.000**	**51.470.000**	**35.036.000**		**(24.736.000)**	**10.300.000**
BALANCE OF BUDGET OUTTURN								