





A Common Programme Reference for Performance Management



Acronym: PJ19 CI CI number: 731765

H2020-SESAR-2015-2 Call:

Duration: 38 months Estimated project cost: €25,925,687.75

WHAT IS SESAR PERFORMANCE FRAMEWORK?

It is the performance-driven development approach that is applied within the technical pillar of the European Commission's Single European Sky (SES) Air Traffic Management Research (SESAR) Programme. It represents a framework to support the goal of ensuring that the SESAR Programme develops the operational concept and technology needed to meet the performance ambitions described in the ATM Master Plan.

WHY IS SESAR PERFORMANCE FRAMEWORK NEEDED?

SESAR Performance Framework supports the whole SESAR 2020 Performance Management Process for all actors, providing a single, common reference and methodology to be applied consistently ensuring coherency of Performance results at programme level.

WHAT DOES SESAR PERFORMANCE FRAMEWORK ADDRESS?

The overall SESAR Performance Framework encompasses both the performance management process and the application of relevant performance framework concepts of Key Performance Areas (KPAs) and Key Performance Indicators (KPIs) for the purpose of assessing performance and tracking achievement of targets.

The SESAR Performance Framework addresses the following Performance Areas:

- Safety
- Security
- **Environment**
- Capacity
- **Predictability and Punctuality**
- Cost Efficiency
- Flexibility
- **Access and Equity**
- **Human Performance**
- Civil Military Cooperation and Coordination
- Cost Benefits Analysis

NEXT STEPS

The Performance Framework will progress towards alignment with SES Performance Scheme RP3, also enhancing some KPAs such as Security. The Performance Framework workflow will also be progressively incorporated into the European Air Traffic Management Architecture (EATMA), aiming at providing a common European reference for performance assessment of future ATM systems.





















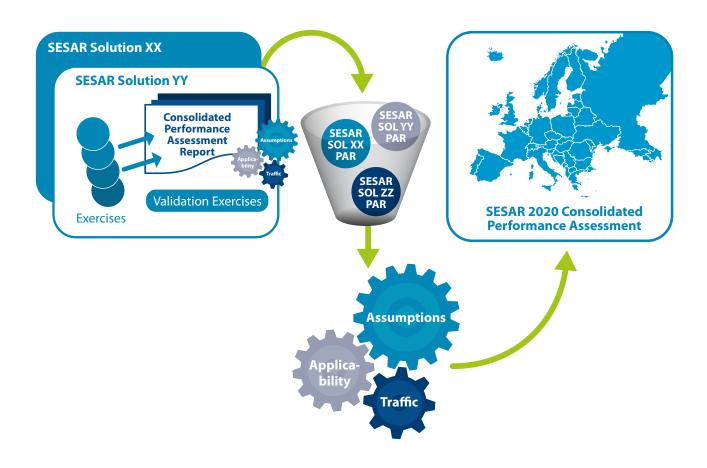








THE PERFORMANCE CONSOLIDATION FACTORY



Organizations participating in SESAR Performance Framework are the following:





















This project has received funding from the SESAR Joint Undertaking under the European Union's Horizon 2020 research and innovation programme under grant agreement N° 731765.





© EUROCONTROL European Organisation for the Safety of Air Navigation - February 2018

This document is published by EUROCONTROL in the interests of exchange of information. It may be copied in whole or in part, providing that the copyright notice and disclaimer are included. The information contained in this document may not be modified without prior written permission from EUROCONTROL. EUROCONTROL makes no warranty, either implied or express, for the information contained in this document, neither does it assume any legal liability or responsibility for the accuracy, completeness or usefulness of this information.