

DECISION
ADB(D) 09-2011

Budget 2012

THE ADMINISTRATIVE BOARD OF THE SESAR JOINT UNDERTAKING (SJU),

Having regard to:

- Articles 5.1(c) and 16.1 of the Joint Undertaking Statutes annexed to Council Regulation (EC) n° 219/2007 of 27 February 2007 on the establishment of a Joint Undertaking to develop the new generation of the European air traffic management system (SESAR) as modified by Council Regulation n° 1361/2008 of 16 December 2008¹;

Whereas:

- The SJU new organisational chart will not have any Budget implications except for possible transfers between Budget lines due to the different contractual arrangements of the SJU Staff;
- The update of the titles in the Staff Establishment Plan will be included in the Multi Annual Staff Policy Plan 2013-2015 due by 31 March 2012;

In its ordinary meeting of 15 December 2011, **HAS DECIDED AS FOLLOWS:**

¹ Council Regulation (EC) n° 219/2007 of 27 February 2007, OJ L 64, 02/09/2007, p.1 - 11, modified by Council Regulation (EC) n° 1361/2008 of 16 December 2008, OJ L 352, 31/12/2008, p.12.

Article 1

The Budget 2012 together with the SJU revised organisational chart are hereby adopted. They are annexed to this decision with the reference SJU-AB-020-11-DOC-03.

This decision shall enter into force on the date of its adoption.

Done in Brussels, 15 December 2011.

For the Administrative Board



Matthias Ruete
The Chairperson