# DECISION

# ADB(D) 7-2007

THE ADMINISTRATIVE BOARD OF THE SESAR JOINT UNDERTAKING,

Having regard to Articles 5.1(c) and 15 of the Statutes and Article 17.2 of the financial regulations;

Having regard to the SESAR Joint Undertaking's 2007 provisional budget and the 2008 preliminary draft budget (doc. SJU(BUD)2007.01);

Having consulted the Administrative Board by written procedure, in accordance with Article 9 of the Board's rules of procedure, on a proposal of the Executive Director for the modification of the SESAR Joint Undertaking's 2007 provisional budget and the approval of its 2008 provisional budget;

has adopted the following decision:

### Article 1

The provisional budget for the year 2007 is amended as follows:

An amount of 5,150 Million € in commitment appropriations and an amount of 0,05 Million € in payment appropriations is added to Title II, Chapter 2, Article A5 relating to "Studies and development conducted by the SJU".

#### Article 2

The preliminary draft budget for 2008 is modified as follows:

An amount of 59,3 Million € in commitment appropriations and 19,3 Million € in payment appropriations is added to Title II, Chapter 2, Article A5 relating to "Studies and development conducted by the SJU".

# Article 3

The modified preliminary draft budget for 2008 referred to in Article 2 is adopted as provisional budget for 2008.

Done at Brussels, 4 December 2007.

The Chairman,

Daniel Calleja